

**TRINITY LUTHERAN CHURCH
2019 PROJECTED INCOME**

(As of November 28, 2018)

<u>OFFERING (A)</u>	Projected 2019
2019 - 56 pledges from members	\$208,086
(2018 - 77 pledges, \$209,942)	
(2017 - 77 pledges, \$218,496)	
(2016 - 100 pledges, \$252,124)	

Estimate for additional pledges	\$22,030
Estimate for non-pledge offering	\$28,350
Estimate for new members	\$4,000
Estimated loss due to member transfers, moves, etc.	(\$2,000)
Loose Offering	\$3,300
Holiday Offering	\$7,000
Initial Offering	\$500
Sunday School Offering	\$0
Total (A) =	\$271,266

OTHER (B)

Interest from Investments	\$2,000
Lutheran Magazine	\$250
Contributions for Altar Flowers	\$2,000
Contribution to TLC for Outreach Ministries (From Zion)	\$1,500
Total (B) =	\$5,750

PROJECTED 2019 INCOME	A + B =	\$277,016
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